**Приложение № 5 к решению Совета депутатов от**

**28.05. 2024\_\_ г. № 111**

**ИСПОЛНЕНИЕ**

**бюджета муниципального образования Усть-Чульский сельсовет за 1 квартал 2024 года по разделам, подразделам, целевым статьям,**

**видам расходов по ведомственной классификации расходов бюджета**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | |  | |  | | | | | | | | | | | | | | | | | |  |  | | | | | | |  | |  |  | |  | |  | | |  | |  | |  | | | | | | |  |  |  |  | | |  | |  | | (тыс. руб.) | | | | | Наименование показателя | | | | | | |  | РЗ | ПР | ЦСР | | | ВР | | План 2024г | | Исполн. за 1 кв. 2024г | % испол | |  | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | | | | | | **010** | **01** | **00** | **00 0 00 00000** | | | **000** | | **4501,7** | | **956,9** | **21,3** | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | 010 | 01 | 02 | 00 0 00 00000 | | | 000 | | 832,8 | | 155,9 | 18,7 | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Аскизский район | | | | | | |  | 01 | 02 | 40 0 00 00000 | | | 000 | | 832,8 | | 155,9 | 18,7 | | | Глава муниципального образования | | | | | | | 010 | 01 | 02 | 40 0 00 10000 | | | 000 | | 832,8 | | 155,9 | 18,7 | | | Расходы на выплату персоналу государственных (муниципальных) органов | | | | | | | 010 | 01 | 02 | 40 0 00 10000 | | | 120 | | 832,8 | | 155,9 | 18,7 | | | Фонд оплаты труда государственных (муниципальных) органов | | | | | | | 010 | 01 | 02 | 40 0 00 14000 | | | 121 | | 676,0 | | 119,8 | 17,7 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | | | | | 010 | 01 | 02 | 40 0 00 14000 | | | 129 | | 156,8 | | 36,1 | 23,0 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | 010 | 01 | 04 | 00 0 00 00000 | | | 000 | | 3656,9 | | 801,0 | 21,9 | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Усть-Чульский сельсовет | | | | | | | 010 | 01 | 04 | 40 0 00 00000 | | | 000 | | 3656,9 | | 801,0 | 21,9 | | | Обеспечение деятельности администрации района, муниципальных учреждений | | | | | | | 010 | 01 | 04 | 40 4 00 00000 | | | 000 | | 3656,9 | | 801,0 | 21,9 | | | Центральный аппарат | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 000 | | 3656,9 | | 801,0 | 21,9 | | | Расходы на выплату персоналу государственных (муниципальных) органов | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 120 | | 1451,9 | | 398,2 | 27,4 | | | Фонд оплаты труда государственных (муниципальных) органов | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 121 | | 1161,3 | | 260,5 | 22,4 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 122 | | 21,9 | | 21,8 | 100,0 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 129 | | 268,7 | | 115,9 | 43,1 | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 01 | 04 | 40 4 00 10000 | | | 240 | | 2205,0 | | 402,8 | 18,3 | | | Осуществление органами местного самоуправления государственного полномочия по определению перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях | | | | | | | 010 | 01 | 04 | 40 4 00 70230 | | | 000 | | 1,0 | |  |  | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 01 | 04 | 40 4 00 70230 | | | 200 | | 1,0 | |  |  | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 01 | 04 | 40 4 00 70230 | | | 240 | | 1,0 | |  |  | | | Резервные фонды | | | | | | | 010 | 01 | 11 | 40 4 00 07050 | | | 000 | | 10,0 | |  |  | | | Иные межбюджетные ассигнования | | | | | | | 010 | 01 | 11 | 40 4 00 07050 | | | 800 | | 10,0 | |  |  | | | Резервные средства | | | | | | | 010 | 01 | 11 | 40 4 00 07050 | | | 870 | | 10,0 | |  |  | | | Мероприятия по выполнению работ по формированию и постановке на учет земельных участков с/х назначения, образованных в счет невостребованных долей на 2024 год | | | | | | | 010 | 01 | 13 | 40 4 00 10000 | | | 000 | | 1,0 | |  |  | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 01 | 13 | 40 4 00 10000 | | | 200 | | 1,0 | |  |  | | | Иные закупки товаров, работ и услуг для обеспечения государственных 9муниципальных) нужд | | | | | | | 010 | 01 | 13 | 40 4 00 10000 | | | 240 | | 1,0 | |  |  | | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | | | | | | | **010** | **02** | **00** | **00 0 00 00000** | | | **000** | | **510,0** | | **120,2** | **23,6** | | | Мобилизационная и вневойсковая подготовка | | | | | | | 010 | 02 | 03 | 00 0 00 00000 | | | 000 | | 510,0 | | 120,2 | 23,6 | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Усть-Чульский сельсовет | | | | | | | 010 | 02 | 03 | 40 0 00 00000 | | | 000 | | 510,0 | | 120,2 | 23,6 | | | Обеспечение деятельности администрации муниципального образования, муниципальных учреждений | | | | | | | 010 | 02 | 03 | 40 4 00 00000 | | | 000 | | 510,0 | | 120,2 | 23,6 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | | | | | 010 | 02 | 03 | 40 4 00 51180 | | | 000 | | 510,0 | | 120,2 | 23,6 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 010 | 02 | 03 | 40 4 00 51180 | | | 100 | | 510,0 | | 120,2 | 23,6 | | | Расходы на выплаты персоналу казенных учреждений | | | | | | | 010 | 02 | 03 | 40 4 00 51180 | | | 110 | | 510,0 | | 120,2 | 23,6 | | | | Фонд оплаты труда учреждений | | | | | | | 010 | 02 | 03 | 40 4 00 51180 | | | 111 | | 391,7 | | 92,3 | 23,6 | | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | | | | | | | 010 | 02 | 03 | 40 4 00 51180 | | | 119 | | 118,3 | | 27,9 | 23,6 | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | | | | | | **010** | **03** | **00** | **00 0 00 00000** | | | **000** | | **210,0** | |  |  | | | | М.П. «Противопожарная безопасность Усть-Чульского сельсовета на 2022-2025 годы» | | | | | | | 010 | 03 | 10 | 06 0 00 21090 | | | 000 | | 135,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 03 | 10 | 06 0 00 21090 | | | 200 | | 135,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 03 | 10 | 06 0 00 21090 | | | 240 | | 135,0 | |  |  | | | | Субсидия на обеспечение первичных мер пожарной безопасности | | | | | | | 010 | 03 | 10 | 40 4 00 S1260 | | | 000 | | 61,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 03 | 10 | 40 4 00 S1260 | | | 200 | | 61,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 03 | 10 | 40 4 00 S1260 | | | 240 | | 61,0 | |  |  | | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | | | | | | | 010 | 03 | 14 | 00 0 00 00000 | | | 000 | | 14,0 | |  |  | | | | Муниципальная программа "Противодействие терроризму и экстремизму на территории Усть-Чульского сельсовета на 2022-2024 годы" | | | | | | | 010 | 03 | 14 | 01 0 00 00000 | | | 000 | | 6,0 | |  |  | | | | Мероприятия в сфере противодействия терроризму и экстремизму | | | | | | | 010 | 03 | 14 | 01 0 00 21100 | | | 000 | | 6,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 03 | 14 | 01 0 00 21100 | | | 200 | | 6,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 03 | 14 | 01 0 00 21100 | | | 240 | | 6,0 | |  |  | | | | М.П. «Профилактика правонарушений на территории Усть-Чульского сельсовета на 2024-2026 годы» | | | | | | | 010 | 03 | 14 | 05 0 00 21080 | | | 000 | | 8,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 03 | 14 | 05 0 00 21080 | | | 200 | | 8,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 03 | 14 | 05 0 00 21080 | | | 240 | | 8,0 | |  |  | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | | | | | | | **010** | **04** | **00** | **00 0 00 00000** | | | **000** | | **26952,5** | | **750,5** | **17,3** | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | 010 | 04 | 09 | 00 0 00 00000 | | | 000 | | 24024,8 | |  |  | | | | Содержание и ремонт автомобильных дорог | | | | | | | 010 | 04 | 09 | 40 4 00 00200 | | | 000 | | 1398,5 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 04 | 09 | 40 4 00 00200 | | | 200 | | 1398,5 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 04 | 09 | 40 4 00 00200 | | | 240 | | 1398,5 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 04 | 09 | 40 4 00 S1140 | | | 200 | | 22626.3 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 04 | 09 | 40 4 00 S1140 | | | 240 | | 22626.3 | |  |  | | | | Другие вопросы в области национальной экономики | | | | | | | 010 | 04 | 12 | 00 0 00 00000 | | | 000 | | 2772.7 | | 606.5 | 21.9 | | | | Обеспечение деятельности подведомственных учреждений (Учебно-методические кабинеты, централизованные бухгалтерии, группы хозяйственного обслуживания) | | | | | | | 010 | 04 | 12 | 40 4 00 17090 | | | 000 | | 2772.7 | | 606.5 | 21.9 | | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 010 | 04 | 12 | 40 4 00 17090 | | | 100 | | 2772.7 | | 606.5 | 21.9 | | | | Расходы на выплату персоналу казенных учреждений | | | | | | | 010 | 04 | 12 | 40 4 00 17090 | | | 110 | | 2772.7 | | 606.5 | 21.9 | | | | Фонд оплаты труда учреждений | | | | | | | 010 | 04 | 12 | 40 4 00 17090 | | | 111 | | 2250.7 | | 488.4 | 21,7 | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | | | | | 010 | 04 | 12 | 40 4 00 17090 | | | 119 | | 522,0 | | 118,1 | 22,6 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 04 | 12 | 40 4 00 91010 | | | 200 | | 150,0 | | 55,9 | 37,3 | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 04 | 12 | 40 4 00 91010 | | | 240 | | 150,0 | | 55,9 | 37,3 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 04 | 12 | 40 4 00 91080 | | | 200 | | 5,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 04 | 12 | 40 4 00 91080 | | | 240 | | 5,0 | |  |  | | | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | | | | | | | **010** | **05** | **00** | **00 0 00 00000** | | | **000** | | **1069,0** | | **0,5** | **0,1** | | | | Коммунальное хозяйство | | | | | | | 010 | 05 | 02 | 00 0 00 00000 | | | 000 | | 155,0 | |  |  | | | | Муниципальная программа "Энергосбережение и повышение энергетической эффективности в муниципальном образовании Усть-Чульский сельсовет на 2010-2015 годы с перспективой до 2030 года" | | | | | | | 010 | 05 | 02 | 04 0 00 00000 | | | 000 | | 70,0 | |  |  | | | | Мероприятия в сфере энергосбережения и повышение энергетической эффективности | | | | | | | 010 | 05 | 02 | 04 0 00 21110 | | | 000 | | 70,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 02 | 04 0 00 21110 | | | 200 | | 70,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 05 | 02 | 04 0 00 21110 | | | 240 | | 70,0 | |  |  | | | | МП «Комплексное развитие систем коммунальной инфраструктуры муниципального образования Усть-Чульский сельсовет на 2024-2026гг» | | | | | | | 010 | 05 | 02 | 52 0 01 15210 | | | 000 | | 85,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 02 | 52 0 01 15210 | | | 200 | | 85,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 05 | 02 | 52 0 01 15210 | | | 240 | | 85,0 | |  |  | | | | Благоустройство | | | | | | | 010 | 05 | 03 | 00 0 00 00000 | | | 000 | | 150,0 | | 0,5 |  | | | | М.П. «Благоустройство территорий Усть-Чульского сельсовета на 2024-2026 годы» | | | | | | | 010 | 05 | 03 | 10 0 01 21100 | | | 000 | | 100,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 03 | 10 0 01 21100 | | | 200 | | 100,0 | |  |  | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 03 | 10 0 01 21100 | | | 240 | | 100,0 | |  |  | | | | Вывоз мусора | | | | | | | 010 | 05 | 03 | 40 4 00 02200 | | | 000 | | 50,0 | | 0,5 | 1.0 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 03 | 40 4 00 02200 | | | 200 | | 50,0 | | 0,5 | 1.0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 03 | 40 4 00 02200 | | | 240 | | 50,0 | | 0,5 | 1.0 | | | | Субсидии на реализацию мероприятий, направленных на энергосбережение и повышение энергетической эффективности | | | | | | | 010 | 05 | 05 | 40 4 00 S1520 | | | 000 | | 764.0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 05 | 40 4 00 S1520 | | | 200 | | 764.0 | |  |  | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 05 | 05 | 40 4 00 S1520 | | | 240 | | 764.0 | |  |  | | | | **Охрана окружающей среды** | | | | | | | **010** | **06** | **05** | **00 0 00 00000** | | | **000** | | **13,0** | |  |  | | | | М.П. «Экологическая безопасность Усть-Чульского сельсовета на 2023-2025годы» | | | | | | | 010 | 6 | 05 | 10 0 01 21100 | | | 000 | | 13,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 06 | 05 | 10 0 01 21100 | | | 200 | | 13,0 | |  |  | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 06 | 05 | 10 0 01 21100 | | | 240 | | 13,0 | |  |  | | | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | | | | | | | **010** | **08** | **00** | **00 0 00 00000** | | | **000** | | **7633,2** | | **1190,4** | **15,6** | | | | М.П «Сохранение и развитие культуры муниципального образования Усть-Чульский сельсовет Аскизского района Республики Хакасия на 2023-2025 гг. | | | | | | | 010 | 08 | 01 | 19 1 00 1 0000 | | | 000 | | 400,00 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 08 | 01 | 19 1 00 1 0000 | | | 200 | | 400,0 | |  |  | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 08 | 01 | 19 1 00 1 0000 | | | 240 | | 400,0 | |  |  | | | | Культура | | | | | | | 010 | 08 | 01 | 00 0 00 00000 | | | 000 | | 5547,4 | | 1190,4 | 21,5 | | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Усть-Чульский сельсовет | | | | | | | 010 | 08 | 01 | 40 0 00 00000 | | | 000 | | 5547,4 | | 1190,4 | 21,5 | | | | Обеспечение деятельности администрации муниципального образования, муниципальных учреждений | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 000 | | 5547,4 | | 1190,4 | 21,5 | | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 100 | | 3179,9 | | 495,4 | 15,6 | | | | Расходы на выплату персоналу казенных учреждений | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 110 | | 3179,9 | | 495,4 | 15,6 | | | | Фонд оплаты труда учреждений | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 111 | | 2581,2 | | 495,4 | 19,2 | | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 119 | | 598,7 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 200 | | 2367,5 | | 348,9 | 14,7 | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 08 | 01 | 40 4 00 16090 | | | 240 | | 2367,5 | | 348,9 | 14,7 | | | | Другие вопросы в области культуры, кинематографии | | | | | | | 010 | 08 | 04 | 00 0 00 00000 | | | 000 | | 1685,8 | | 346,1 | 20,5 | | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Усть-Чульский сельсовет | | | | | | | 010 | 08 | 04 | 40 0 00 00000 | | | 000 | | 1685,8 | | 346,1 | 20,5 | | | | Обеспечение деятельности администрации муниципального образования, муниципальных учреждений | | | | | | | 010 | 08 | 04 | 40 4 00 00000 | | | 000 | | 1685,8 | | 346,1 | 20,5 | | | | Обеспечение деятельности подведомственных учреждений (Учебно-методические кабинеты, централизованные бухгалтерии, группы хозяйственного обслуживания) | | | | | | | 010 | 08 | 04 | 40 4 00 17090 | | | 000 | | 1685,8 | | 346,1 | 20,5 | | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 010 | 08 | 04 | 40 4 00 17090 | | | 100 | | 1685,8 | | 346,1 | 20,5 | | | | Расходы на выплату персоналу казенных учреждений | | | | | | | 010 | 08 | 04 | 40 4 00 17090 | | | 110 | | 1685,8 | | 346,1 | 20,5 | | | | Фонд оплаты труда учреждений | | | | | | | 010 | 08 | 04 | 40 4 00 17090 | | | 111 | | 1308,8 | | 295,4 | 22,6 | | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | | | | | 010 | 08 | 04 | 40 4 00 17090 | | | 119 | | 377,0 | | 50,7 | 13,4 | | | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | | | | | | | **010** | **10** | **00** | **00 0 00 00000** | | | **000** | | **279,7** | | **40,0** | **14,3** | | | | Пенсионное обеспечение | | | | | | | 010 | 10 | 01 | 00 0 00 00000 | | | 000 | | 279,7 | | 40,0 | 14,3 | | | | Непрограммные расходы в сфере установленных функций органов местного самоуправления (органов местного самоуправления, муниципальных учреждений) муниципального образования Усть-Чульский сельсовет | | | | | | | 010 | 10 | 01 | 40 0 00 00000 | | | 000 | | 279,7 | | 40,0 | 14,3 | | | | Доплаты к пенсиям муниципальных служащих | | | | | | | 010 | 10 | 01 | 40 0 00 80020 | | | 000 | | 221,5 | | 40,0 | 18,1 | | | | Социальное обеспечение и иные выплаты населению | | | | | | | 010 | 10 | 01 | 40 0 00 80020 | | | 300 | | 221,5 | | 40,0 | 18,1 | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | 010 | 10 | 01 | 40 0 00 80020 | | | 310 | | 221,5 | | 40,0 | 18,1 | | | | Социальное обеспечение населения | | | | | | | 010 | 10 | 03 | 00 0 00 00000 | | | 000 | | 58,2 | |  |  | | | | Социальное обеспечение и иные выплаты населению | | | | | | | 010 | 10 | 03 | 40 4 00 70270 | | | 300 | | 58,2 | |  |  | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | 010 | 10 | 03 | 40 4 00 70270 | | | 310 | | 58,2 | |  |  | | | | **ФИЗКУЛЬТУРА И СПОРТ** | | | | | | | **010** | **11** | **05** | **00 0 00 00000** | | | **000** | | **13,0** | |  |  | | | | Обеспечение деятельности подведомственных учреждений (организации в области молодежной политики и оздоровление детей | | | | | | | 010 | 11 | 05 | 40 4 00 19090 | | | 000 | | 13,0 | |  |  | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 010 | 11 | 05 | 40 4 00 19090 | | | 200 | | 13,0 | |  |  | | | | Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных нужд) | | | | | | | 010 | 11 | 05 | 40 4 00 19090 | | | 240 | | 13,0 | |  |  | | | | **ИТОГО РАСХОДОВ** | | | | | | |  |  |  |  | | |  | | **41182,1** | | **3058,5** | **7,4** | | | |  | | |  | | Глава Усть-Чульского сельсовета З.А.Ултургашева | | | | | | | | | | | | | | | | |  |  | | | | | | |  | |  |  | |  | |  | | |  | |  | |  |  | | | | | | |  | |  |  | |  | |  | | |  | | |  |  | | | | | | |  | |  |  | |  | |  | | |  | | |  |  | | | | | | |  | |  |  | |  | |  | | |  | | 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